

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2024-2025 through 2026-2027**

CIP 2

COLLEGE: Northwest Florida State College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2024-2025	2025-2026	2026-2027	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2023	Maint/Repair	Replacement of Fire Saftey Detection Panels	1,2,3,4	\$1,200,000			\$1,200,000			\$1,200,000	YES
2	2023	Maint/Repair	HVAC Repairs/Replament Phase II Niceville & FWB	2	\$950,000			\$950,000			\$950,000	YES
3	2019	Renovation	General Renovation/Remodeling	1,2,3,4,5	\$3,575,000	\$3,575,000	\$3,575,000	\$10,725,000			\$10,725,000	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 5,725,000 \$3,575,000 \$ 3,575,000 \$ 12,875,000

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2024-2025	2025-2026	2026-2027	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2018	Remodel	Remodel Building 510-First Responder & Public Safety Training Center	1	\$8,200,000			\$8,200,000			\$8,200,000	YES
2	2023	Remodel	Renovation and construction of additional building CHS Building 340.	1	\$2,872,132	\$19,891,715	\$12,020,873	\$42,204,394			\$42,204,394	YES
3	2023	Replace	New Entrance signs, South Walton, Fort Walton Beach, and Defuniak Springs	2,3,4	\$1,734,663			\$1,734,663			\$1,734,663	YES
4	2018	Remodel	Remodel 420-Allied Health	1	\$2,750,000	\$2,750,000		\$5,500,000			\$27,570,000	YES
5	2016	New Const	Classroom Building-Sikes Center	3	\$30,910,249			\$30,910,249			\$30,910,249	YES
6	2018	Replace	STEM Facility-Replace Building 320	1	\$37,932,769			\$37,932,769			\$37,932,769	YES

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$84,399,813 \$22,641,715 \$12,020,873 \$ 126,482,075

GRAND TOTAL OF ALL PROJECTS \$ 90,124,813 \$ 26,216,715 \$ 15,595,873 \$ 139,357,075